



# Port Owen Marina Authority (NPC)

Reg # 1999/010199/08

PO Box 506 Velddrif 7365 · Tel 022 783 0943 · Fax 0865462112  
E-mail: [poma@poma.co.za](mailto:poma@poma.co.za)

## Newsletter: September 2021

We are now entering the last quarter of the year and your Board is hard at work completing the POMA budget for 2022 as well as the business plans for 2023 and 2024.

The above represents the financial implications of our assumptions regarding our planned activities in the marina for the relevant financial years.

The assumptions represent our current best estimate of the regulatory, economic and operational environments which we shall have to deal with in the period under review.

Detailed technical and operational assumptions will be published in a “Dredging News” report as soon as we have had feedback from the Department of Forestry, Fishing and the Environment (DFFE).

A Public Meeting to formally present the budget is scheduled for 23 October 2021, Covid permitting. Watch out for the formal invitations and advertisements in the Weslander.

### 1. Budget 2022

#### 1.1. Key assumptions:

- We shall be successful with obtaining the necessary environmental authorisations needed to commence dredging by the end of 2021.
- We shall, therefore, be in a position to start dredging in January 2022.
- According to our Dredge Plan, as submitted, we need to dredge approximately 40 000 m<sup>3</sup> of in-situ material from the marina to ensure that a centreline, 30-meter-wide channel, dredged to 2,0 meters below Mean Sea Level, is created in all the waterways, excluding the channel under the Admiral Island bridge. This will be dredged to the depth and width as allowed by the bottom and available width. Maintenance dredging, including dredging the shoreline of the waterways for decent access to berths and jetties will commence as soon as the centre channel dredge is completed.
- We shall utilise the POMA dredger for the work, anticipating that the waterway centreline channel will take two years to complete. Maintenance dredging will therefore commence in 2024.
- There will be no need for external financing of the dredging. The grant payments plus our accumulated dredge fund will be sufficient to finance the work to completion.

#### DIRECTORS

A J Uys (Chairman); D Robinson; S Crafford; J Scudder; B Van Rensburg  
S Joubert (Alt); G Breeze (Alt); J de Meillon (Alt); L Delpont (Alt)

- The prioritised reconstruction and maintenance work on the canal embankments and public walkways, as published, will continue.
- The replacement of the old wooden jetties in the Yacht Basin is deferred until 2025.

#### 1.2. Other important assumptions:

- A general inflation rate of 4.5%.
- The annual payment of the Bergrivier Municipality grant, as reflected in their budget.
- No major capital expenditure.

## 2. Dredging permit applications

2.1. The completed applications for the Dumping and Discharge permits will be submitted about the middle of October 2021.

Sampling results were received from the CSIR in Durban, and are very positive, regarding the contamination, particle size and elutriation. All of this is important in the light of our application to dump the dredge spoils directly into the river, in line with our existing NEMA Environmental Authorisation.

2.2. A preliminary draft, Berg Estuarine Management Plan, is available on the internet “for comment”. In answer to our query regarding the closing date for comment, we were advised that: “This version is not for comment. Gazetting is imminent for the Draft BEMP for comment”. This is very disappointing to us, because the acknowledgement of the need for maintenance dredging of the Marina in the BEMP is vital for our permit application adjudication. We do, however, have a written agreement with DEA&DP confirming their agreement to include it in the BEMP.

## 3. Embankments, Walkways and Open Spaces

We are making good progress with the walkway and embankment rehabilitation as per the budgeted schedules.

Due to ongoing difficulty with Bergrivier Municipality supply of grass-cutting service for the East Basin open space, the Board has decided to purchase an industrial lawnmower and this will be used in future to keep the open spaces neat and tidy.

## 4. Law Enforcement

Please note that the waterways will remain open during the current restrictions. You are expected to adhere to all safety and health protocols for the duration.



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## 5. Fire Prevention

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## 6. General

Although the restrictions have been relaxed on the back of a, seemingly, improved Covid infection rate, be mindful of the health requirements and always be safe!

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